

Saint Jo ISD					
Adopted Budget 2023-2024					
Revenue		General Fund (199)	Food Service (240)	Debt Service (599)	
5700	Local	\$ 2,244,018	\$ 80,050	\$ 663,507	
5800	State	\$ 2,624,087	\$ 800		
5900	Federal	\$ 76,000	\$ 114,543		
Total		\$ 4,944,105	\$ 195,393	\$ 663,507	
Expenditures/Appropriations					
11	Instruction	\$ 2,592,844			
12	Instr. Resource/Media	\$ 45,163			
13	Curr. And Instr. Staff Dev.	\$ 20,400			
21	ESC 9 Title 1 Support	\$ 5,400			
23	School Leadership	\$ 301,543			
31	Counseling Services	\$ 86,014			
33	Health Services	\$ 6,000			
34	Student Transportation	\$ 106,691			
35	Food Service(TRS on Behalf)	\$ 8,896	\$ 220,393		
36	Cocurricular/Extracurricular	\$ 357,685			
41	General Administration	\$ 341,356			
41	Publish Required Notices*	\$ 1,000			
41	Lobbying**	\$ -			
51	Maintenance & Operation	\$ 640,590			
52	Security and Monitoring	\$ 88,846			
53	Data Processing	\$ 49,150			
71	Debt Service	\$ 94,500		\$ 404,231	
81	Capital Projects	\$ 7,500			
91	Contracted Instructional Services	\$ -			
93	Payments to Fiscal Agent	\$ 100,500			
99	Appraisal District	\$ 65,027			
Total		\$ 4,919,105	\$ 220,393	\$ 404,231	
Summary					
				\$ -	
Difference Between Revenue & Expenditures		\$ 25,000	\$ (25,000)	\$ 259,276	
Transfer Out to Food Service & Dist 22A		\$ (25,000)		\$ -	
Transfer in from other funds		\$ -	\$ 25,000		
Revenue (Deficit)/Surplus		\$ -	\$ -	\$ 259,276	

* Newspaper Notices

** Expenditures for Lobbying

Board approved 8.28.23